

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Oxnard

State: CA

PJ's Total HOME Allocation Received: \$14,703,663

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	93.47 %	92.79 %	35	92.82 %	53	53	
% of Funds Disbursed	92.29 %	81.26 %	9	82.38 %	89	87	
Leveraging Ratio for Rental Activities	2.69	5.53	58	4.55	29	34	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.66 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.63 %	60.31 %	23	67.01 %	69	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.44 %	77.64 %	50	79.23 %	48	43	
% of 0-30% AMI Renters to All Renters***	28.14 %	41.54 %	65	44.47 %	20	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.80 %	91.23 %	27	93.93 %	58	54	
Overall Ranking:				In State:	21 / 92	Nationally:	59 59
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,833	\$31,525		\$24,984	167 Units	14.40 %	
Homebuyer Unit	\$10,443	\$19,017		\$14,192	387 Units	33.40 %	
Homeowner-Rehab Unit	\$11,476	\$26,126		\$20,036	603 Units	52.10 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oxnard CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,287	\$98,579	\$14,987
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.07

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	3.0	5.7	30.7	0.0
Black/African American:	0.0	0.3	2.2	0.0
Asian:	0.0	1.8	1.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	3.1	1.0	0.0

ETHNICITY:

Hispanic	97.0	89.1	64.8	0.0
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HOUSEHOLD SIZE:

1 Person:	3.6	3.9	25.9	0.0
2 Persons:	7.3	6.5	19.1	0.0
3 Persons:	10.3	17.8	7.0	0.0
4 Persons:	24.8	43.7	24.9	0.0
5 Persons:	27.3	18.3	16.9	0.0
6 Persons:	10.3	5.9	3.2	0.0
7 Persons:	9.1	3.1	1.7	0.0
8 or more Persons:	7.3	0.8	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.2	6.7	20.2	0.0
Elderly:	1.2	1.6	20.1	0.0
Related/Single Parent:	13.9	5.4	2.7	0.0
Related/Two Parent:	78.8	83.2	55.6	0.0
Other:	1.8	3.1	1.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.0	0.0 [#]
HOME TBRA:	18.8	
Other:	0.0	
No Assistance:	78.2	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA Group Rank: 59
 (Percentile)
 State Rank: 21 / 92 PJs Overall Rank: 59
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	78.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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